

EXECUTIVE SUMMARY

Agreement	Date	February 4, 2020
Status		Approve Agreement between University of South Florida and The School Board of Broward County
Timeline	<p>10/31/2019</p> <p>11/6/2019</p> <p>11/22/2019</p> <p>11/26/2019</p> <p>12/2/2019</p> <p>12/6/2019</p> <p>12/16/2019</p> <p>1/17/2020</p>	<p>Email sent to ESLS Executive Director and Support Services Initiative Director</p> <p>Email regarding dollars and needs sent to Leadership team</p> <p>Meeting occurred to review proposed dollars and supports needed based off of the guidelines for the dollars:</p> <ul style="list-style-type: none"> • Youth mental health awareness training and education • Youth substance use and abuse health education • Child trafficking awareness and prevention • Mental and emotional health education, including suicide prevention • Family and youth mental health education and student support “clubs” <p>Memorandum of Agreement was sent to legal for review.</p> <p>Legal received and assigned a number.</p> <p>Reviewed approved Memorandum of Agreement from legal.</p> <p>Approved for APG on 12/18/2019</p> <p>The Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.</p>
Funds		One-time, non-recurring allocation from the Bureau of Exceptional Education and Student Services (BEES) at the Florida Department of Education. Broward School District Allocation is \$810,655.00. The funds must be encumbered by August 30, 2020.
Financial Impact Statement		There is a positive financial impact to the District of \$810,655 dollars.
School(s) included		District Wide Support
Managing Department/ School		Exceptional Student Learning Support (ESLS)
Source of Additional Information		<p>Saemone Hollingsworth, Executive Director, Exceptional Student Learning Support (ESLS)</p> <p>Charlene M. Grecsek, EdD, LMHC SEDNET Coordinator 754-321-3421</p>
Project Description		<p>The funding to support these educational programs will come from University of South Florida.</p> <p>This Memorandum of Agreement provides for one-time, non-recurring funding for support of youth mental health. This grant will support youth mental health training, suicide prevention and HOPE clubs, accelerating implementation of the District’s mindfulness initiative, education on human trafficking, and trauma-based education initiatives. BCPS has requested a list of proposed expenditures to procure direct staff training, train-the-trainer staff training, curriculum, instructional materials for mental health, equipment for school based and newly hired referendum funded staff, teacher and school-based staff stipends, and the expansion of mental health and comprehensive wellness student clubs. The list of proposed expenditures is limited to non-recurring costs and do not include staff positions. Final approval of the allowable expenses will be determined by USF after submission.</p> <p>The Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.</p>